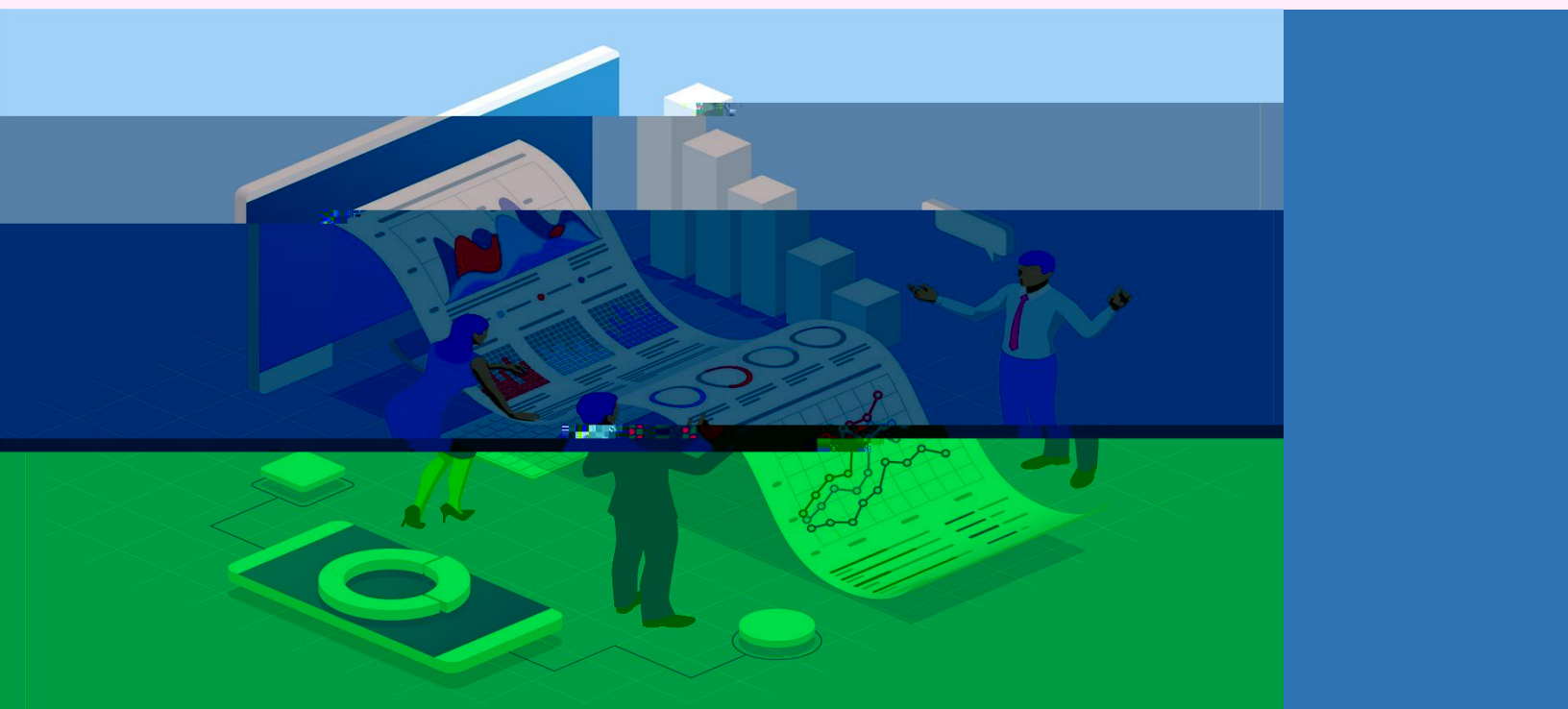


 2022 年度

单位决算公开文本





2022

2022





出決算表

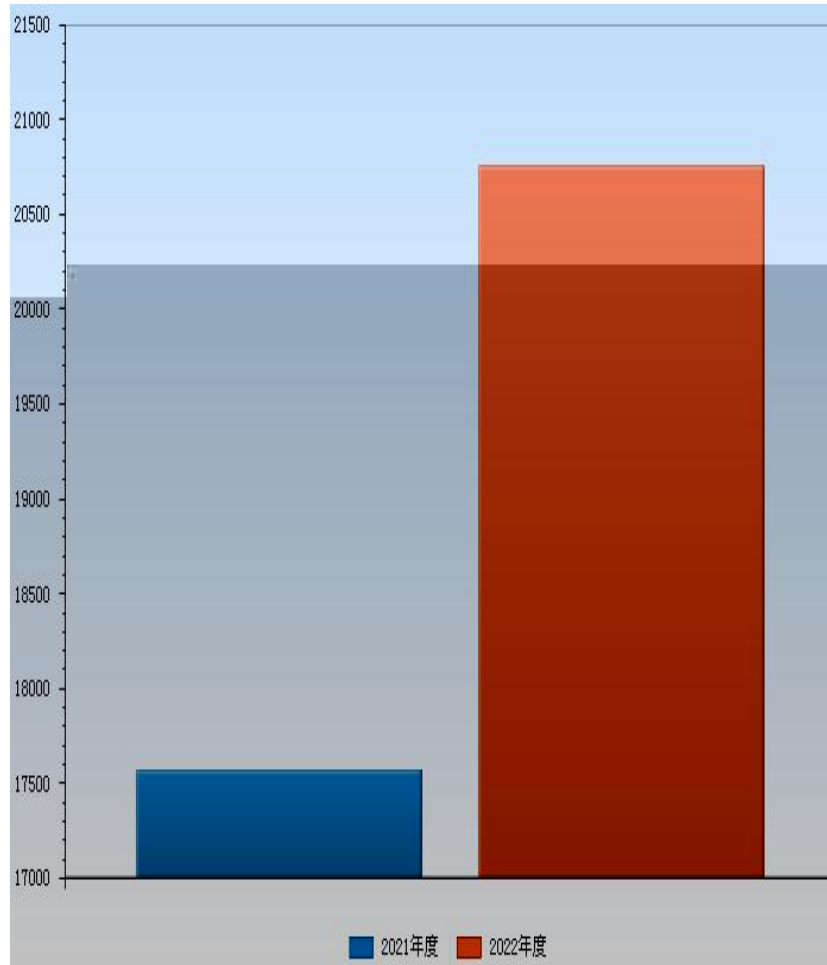
财 拨款收入 出决算 表

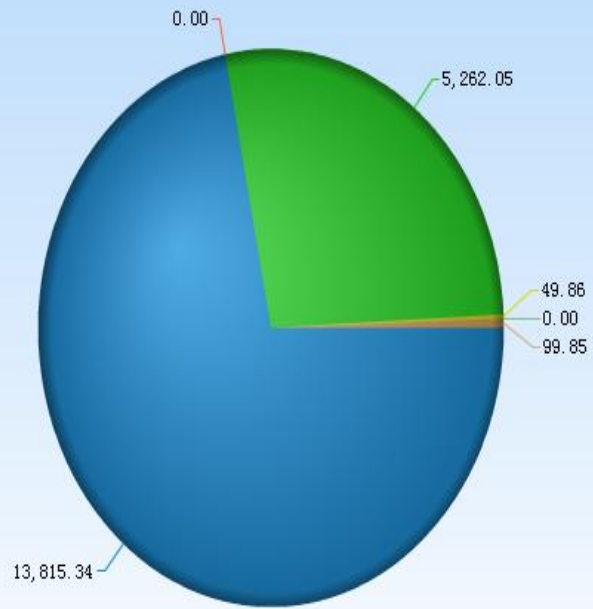
	1	2	3	4	5
1					33
2					34
3					35
4					36
5					37
6					38
7					39
8					40
9					41
10					42
11					43
12					

一般公共预算财 拨款 出决算表

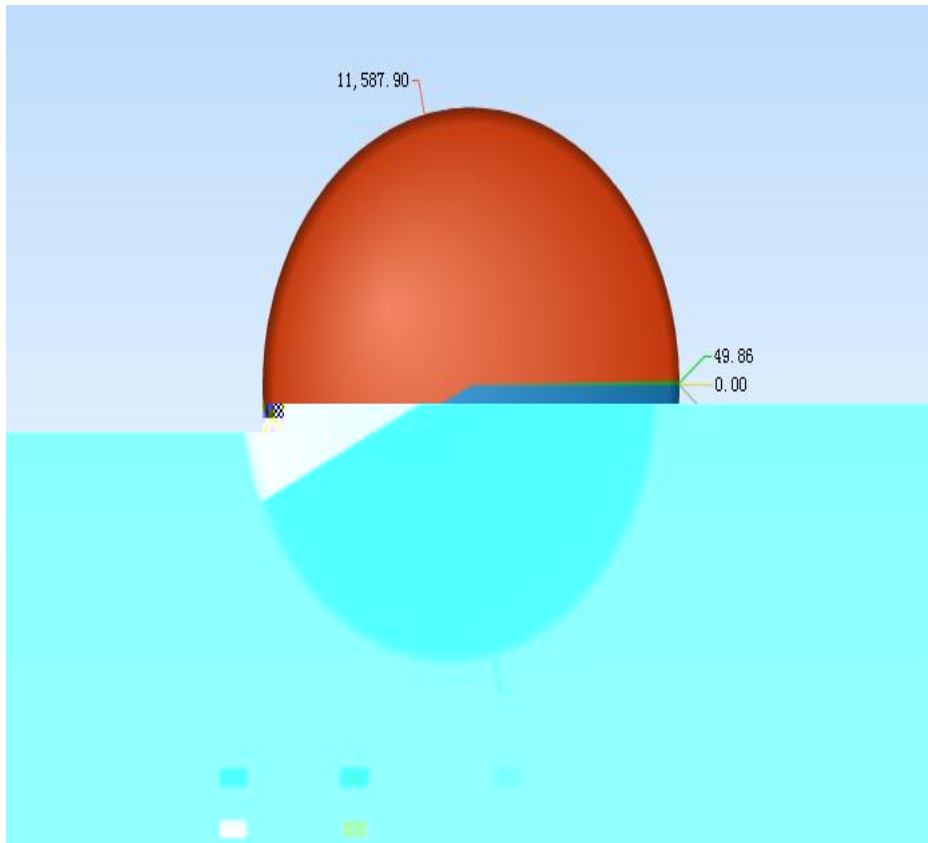
一般公共预算财 拨款“三公”经费 出决算表

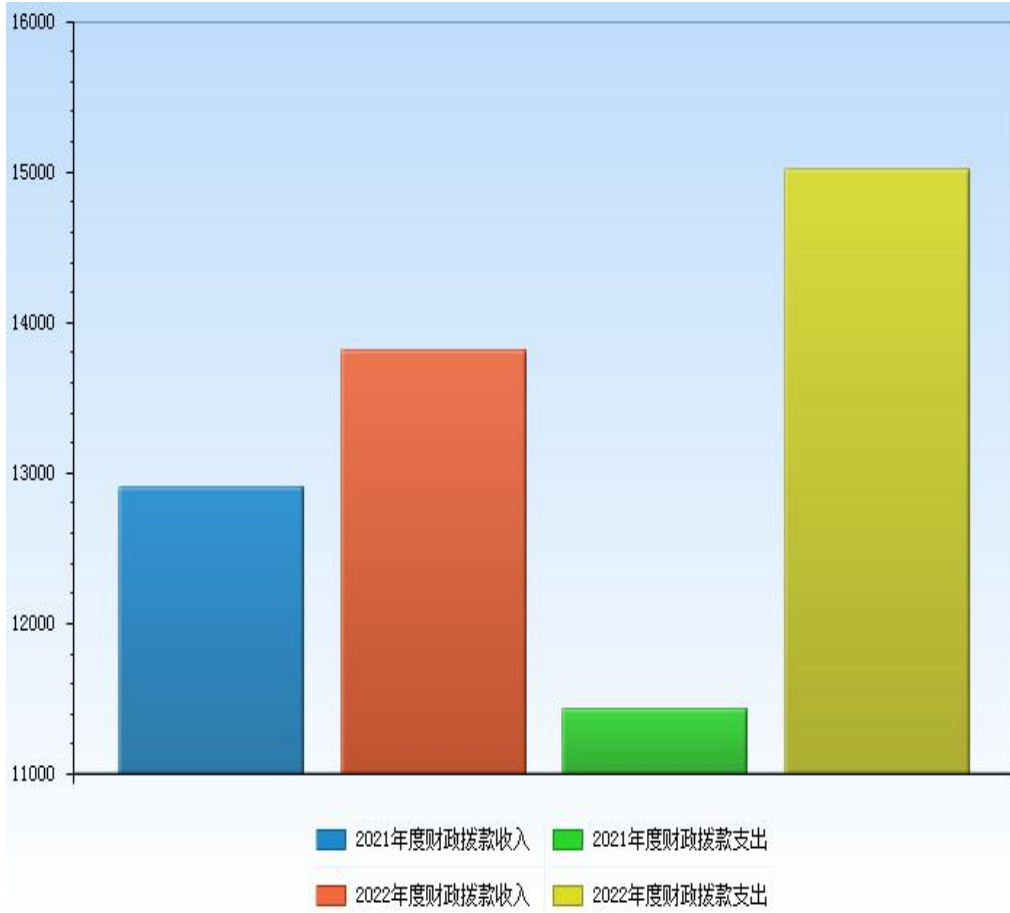






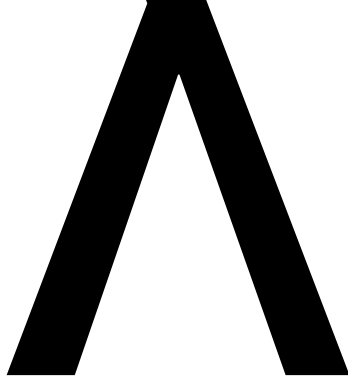
- 财政拨款收入
- 事业收入
- 附属单位上缴收入
- 上级补助收入
- 经营收入
- 其他收入





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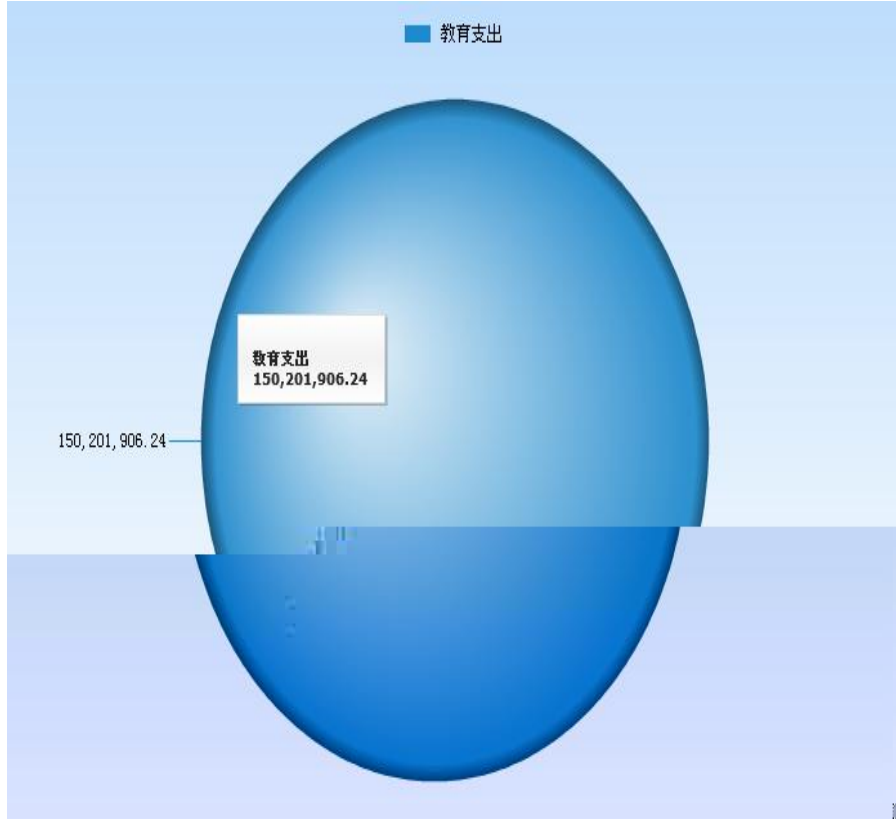
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■ 教育支出

教育支出
150,201,906.24

150,201,906.24



2022

		-						323017 -			
		()								(%)	
		68.08		68.08				67.90		99.74	
		68.08		68.08				67.90			
		0		0				0			
										(%)	
										100.00	
								()			
					10.00	=	10000		10000		10
					15.00	≥	95	%	1		15
					10.00	≥	10		10		10
					15.00	≤	68.08		67.9		15
					30.00						30
					10.00	≥	90	%	0.99		10
					10						10
		100									



